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Jessup • Sally Carr & Larry Hannafin, in memory of Dorothy Mulville • Sally Carr & Larry Hannafin, in memory of Philip C. Jessup • Kathie Ness & John James, in memory of Philip C. Jessup • MacGregor Robinson, in memory of Barbara & Gene Billings, Henny & Robin Mead, and Tibby & Hugh Robinson • Carol Schulz, in honor of Mark Scarbrough • Charles & Lorraine A. Useforge, in memory of Robert L. Bachman • Mr. & Mrs. Robert Vail, in memory of William Webster Caldwell



THE NORFOLK LIBRARY 2014 ANNUAL REPORT

The Norfolk Library has served the community for 126 years. The vision of our founder, Isabella Eldridge, for the Library as a place of learning and culture, open to all free of charge, has been carried forward, unaltered. A dedicated staff, a loyal group of volunteers, and many generous patrons and friends have ensured that the Norfolk Library is the best of its kind.

This brochure summarizes our revenues and expenses for the fiscal year July 1, 2013 – June 30, 2014. As in years past, we depend upon the generosity of our friends, which allows us to be open every day and provide the widest array of library services. Thank you for your support.



LIBRARY STAFF

Ann Havemeyer, Director

MaryAnn Anderson, Catalog Librarian

Chaya Berlstein, Circulation Assistant

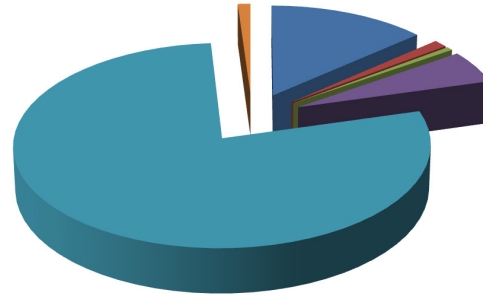
Eileen Fitzgibbons, Children's Librarian

Christopher Keyes, Circulation Assistant

Nicole Thornton, Library Assistant

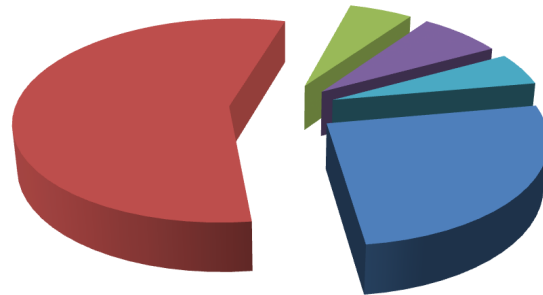


Source of Funds



Endowment Draw	78.29%
Annual Appeal	13.52%
Library Associates	5.32%
Town of Norfolk	1.21%
Miscellaneous	1.08%
State of Connecticut	0.58%

Use of Funds



Salaries & Benefits	56.24%
General & Administrative	25.77%
Books, Media, Periodicals	7.28%
Computers/Tech Systems	5.56%
Library Programs	5.15%

The Numbers July 1, 2013–June 30, 2014

Source of Funds

Endowment Draw:	\$322,536 (78.29%)
Annual Appeal:	\$55,703 (13.52%)
Library Associates:	\$21,900 (5.32%)
Town of Norfolk:	\$5,000 (1.21%)
Miscellaneous:	\$4,429 (1.08%)
State of Connecticut:	\$2,402 (.58%)
Total:	\$411,970

Use of Funds

Salaries & Benefits:	\$231,683 (56.24%)
General & Administrative:	\$106,154 (25.77%)
Books, Media, Periodicals:	\$29,981 (7.28%)
Computers/Tech Systems:	\$22,934 (5.56%)
Library Programs:	\$21,218 (5.15%)
Total:	\$411,970

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John Garrels, Treasurer
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Kate Johnson
Jon Small
Jill Vantine

