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THE NORFOLK LIBRARY 2013 ANNUAL REPORT

November 2013

Dear Friends:

The Norfolk Library has served the Norfolk community for 125 years, and remained faithful to the vision of our founder, Isabella Eldridge, who saw the Library as a community meeting place and a center for learning and culture. While digital technologies are changing the way we work and read, traditional library services continue. This allows the Library to offer our patrons a wide array of choices in how material is accessed.

This brochure summarizes our revenues and expenses for fiscal year July 1, 2012 – June 30, 2013. As in years past we rely on the generosity of our friends to insure that we can be open every day and provide the broadest range of library services. Thanks to all who support our mission.

Sincerely,

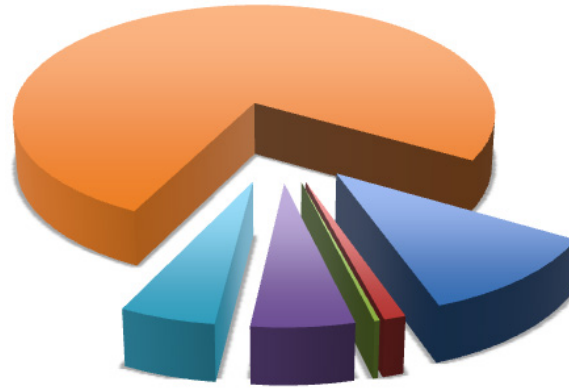
Robert Dance, President, Board of Trustees
Luisa Sabin-Kildiss, Executive Director

LIBRARY STAFF

Luisa Sabin-Kildiss, Director
 Eileen Fitzgibbons, Children's Librarian
 Nicole Thornton, Library Assistant
 Mary Ann Anderson, Technical Assistant
 Christopher Keyes, Circulation Assistant
 Chaya Berlstein, Circulation Assistant
 Xavier Rodriguez, Intern
 Griffin Berlstein, Intern

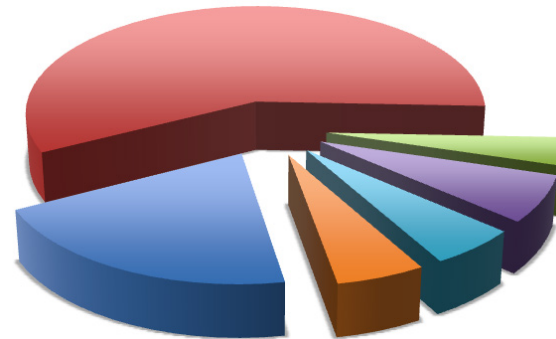


Source of Funds



- Endowment Draw 76.05%
- Annual Appeal 11.28%
- Community Foundation Grant for Audio-Visual Initiative 5.78%
- Library Associates 5.37%
- Town of Norfolk 1.23%
- State of Connecticut 0.29%

Use of Funds



- Salaries & Benefits 58.24%
- General & Administrative 20.17%
- Books, Media, Periodicals 6.73%
- Library Programs 5.46%
- Audio-Visual Initiative 5.42%
- Computers/Tech Systems 3.98%

The Numbers July 1, 2012-June 30, 2013

Source of Funds

Endowment Draw:
 \$309,745 (76.05%)
 Annual Appeal:
 \$45,924 (11.28%)
 Community Foundation Grant for Audio-Visual Initiative:
 \$23,525 (5.78%)
 Library Associates:
 \$21,900 (5.37%)
 Town of Norfolk
 \$5,000 (1.23%)
 State of Connecticut
 \$1,200 (.29%)
Total
 \$407,294

Use of Funds

Salaries & Benefits:
 \$243,090 (58.24%)
 General & Administrative:
 \$84,189 (20.17%)
 Books, Media, Periodicals:
 \$28,066 (6.73%)
 Library Programs:
 \$22,801 (5.46%)
 Audio-Visual Initiative:
 \$22,592 (5.42%)
 Computers/Tech Systems:
 \$16,594 (3.98%)
Total
 \$417,332

Overall Total
 (\$10,038)

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